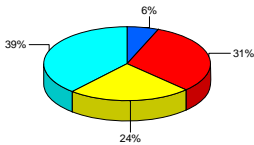


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Portland, ME	Square Miles	124	Service Consumption	Annual Passenger Miles	20,344,155	Fare Revenues Earned		Salary, Wages and Benefits	\$378,516
	Population	188,080		Annual Unlinked Trips	250,535	Sources of Operating Funds Expended		Materials and Supplies	0
	Population Ranking out of 465 UZAs	163		Average Weekday Unlinked Trips	688	Fare Revenues	(39%)	Purchased Transportation	5,629,118
	Other UZAs Served	7, 306		Average Saturday Unlinked Trips	688	Local Funds	(24%)	Other Operating Expenses	2,293,397
				Average Sunday Unlinked Trips	688	State Funds	(0%)	Total Operating Expenses	
Service Area Statistics			Service Supplied			Federal Assistance	(31%)	\$8,301,031	
Square Miles	3,706		Annual Vehicle Revenue Miles	1,331,520	Total Operating Funds Expended		Other Funds	(6%)	Reconciling Cash Expenditures
Population	1,431,087		Annual Vehicle Revenue Hours	29,200	Sources of Capital Funds Expended				
			Vehicles Operated in Maximum Service	12	Local funds	(42%)			
			Vehicles Available for Maximum Service	18	State Funds	(0%)			
			Base Period Requirement	2	Federal Assistance	(58%)			
					Other Funds	(0%)			
					Total Capital Funds Expended				
					\$2,079,950				

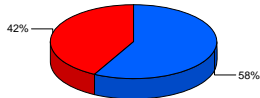
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	12	\$0	\$2,079,950	\$0	\$0	\$2,079,950

Sources of Operating Funds Expended



Sources of Capital Funds Expended

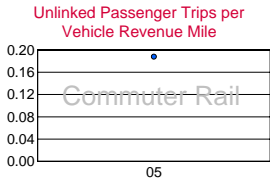
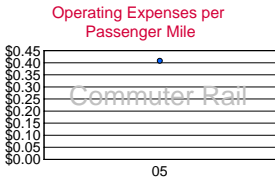
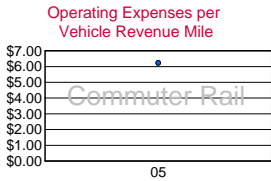


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$8,301,031	\$3,365,584	\$2,079,950	20,344,155	1,331,520	250,535	29,200	199.9	18	0.0	12	1.00	50%

Performance Measures

Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$6.23		\$0.41		0.19	
Operating Expense per Vehicle Revenue Hour		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Hour	
\$284.28		\$33.13		8.58	



Note: First year reporting

1 Excludes data for purchased transportation reported separately